

analyze
the past

monitor
the present

plan
the future



ABOUT MAXIPLAN



Maxiplan provides flexible, integrated solutions for planning, budgeting, forecasting, consolidation, reporting and in-depth analysis; as well as scorecard, dashboard and business intelligence functionality. It streamlines the whole process with a complete Financial Performance Management solution to provide faster, more accurate results.

Maxiplan's cost-effective solutions help organizations move beyond the chaos and complexity of spreadsheet only based processes to more effective planning and tracking of financial performance. Users can share data dynamically throughout the entire financial planning process with a single platform providing access anytime, anywhere through a web browser. Detailed information can be analyzed or reported using data derived from existing data sources or collected directly through the browser.

Maxiplan provides a high level of functionality, ease of use, flexibility, and can be deployed to suit individual organization's preferences – making use of public, private or on-premise cloud technology. Users are provided with a completely collaborative approach to data collection, budget preparation, forecasting, consolidation, analysis and reporting.

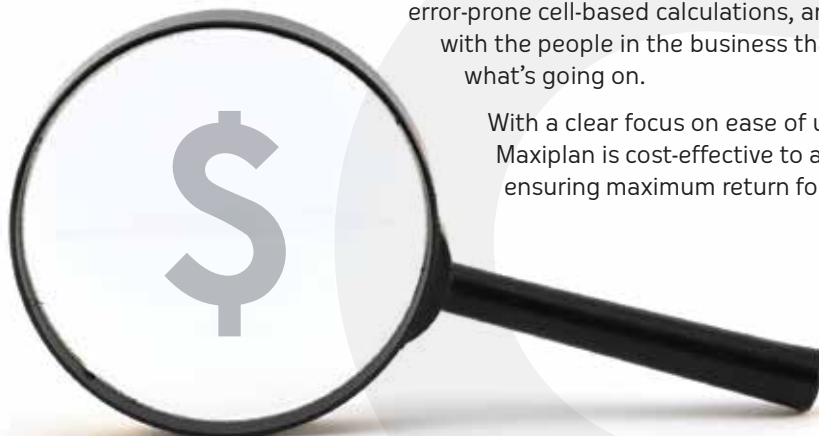
“Maxiplan provides a high level of functionality, ease of use, and flexibility for users.”

WHY MAXIPLAN?

- **Reduce budget cycles**
- **Easily collaborate and engage more people in the process**
- **Enable more frequent forecast revisions**
- **Improve data integrity and provide one version of the truth**
- **Provide greater visibility and fast management reporting**
- **React promptly to changing market and business needs**
- **Quickly and easily consolidate financial data from multiple sources**

Many organizations try to manage and monitor financial performance in today's highly competitive business environment using spreadsheets alone which can result in significant maintenance overheads, error-prone cell-based calculations, and little or no alignment with the people in the business that understand exactly what's going on.

With a clear focus on ease of use and collaboration, Maxiplan is cost-effective to acquire and fast to deploy, ensuring maximum return for minimal investment.





HOW IS MAXIPLAN DIFFERENT?

<p>▶ Maxiplan RapidStart</p>	<p>An automated approach to instantly generate your complete budget system incorporating P&L, Balance Sheet, and Cashflow with supporting HR, CAPEX, Sales, Inventory and Expense modules</p>
<p>▶ Fast Implementation</p>	<p>Customers report faster implementation times resulting in lower cost of ownership and rapid ROI</p>
<p>▶ Ease of Use</p>	<p>A web-based interface designed to appeal to business and financial users which dramatically increases take up, with little or no training required</p>
<p>▶ One Version of the Truth</p>	<p>With information consolidated from a large number of sources quickly and easily, there is no need to manually rekey data, link or consolidate spreadsheets – so data quality and integrity is vastly improved</p>
<p>▶ Cost-Effective</p>	<p>Full functionality without the cost you'd expect from a traditional enterprise system</p>
<p>▶ Iterative Approach</p>	<p>The powerful ability to make changes means users can build many iterations of the budget in an instant – providing more time for analysis and planning – to achieve 100% accuracy the first time</p>
<p>▶ Limited IT Involvement</p>	<p>With little or no investment required for new hardware, software, and IT support</p>
<p>▶ Easy Collaboration</p>	<p>Move away from silos of spreadsheets towards a centralized environment where everyone is using the same information to make decisions</p>
<p>▶ Reduced Cycle Times</p>	<p>For budgeting, forecasting and reporting with automatic integration of data from multiple ERP and accounting systems, easy consolidation, support for multiple currencies, integrated financial statements, and fast month-end close and reporting processes</p>



budgeting & forecasting

Today's volatile economic and competitive business environment requires more flexibility and control over the budgeting and planning process in order to manage success. Maxiplan empowers finance departments with a fully integrated budgeting, forecasting and planning solution. It offers an ideal alternative for companies struggling with spreadsheet only based processes – without the cost or complexity of a traditional enterprise solution.

With Maxiplan, organizations can:

- Significantly reduce budget and forecasting cycle times
- Easily forecast future Balance Sheet and Cashflow positions
- Utilize driver based planning to enhance budget integrity
- Improve accuracy with automated data inputs
- Provide greater visibility to management
- React quickly to changing market conditions
- Monitor results to identify variances
- Quickly re-forecast on a 'bottom up' as well as a 'top down' basis



reporting & analysis

Today's dynamic economic and competitive business environment means organizations need up to the minute access to performance information. The ability to create dynamic, interactive reports that users can view in a structured yet flexible format is essential for any organization's survival. Maxiplan provides comprehensive, on demand, interactive reporting – presented in virtually any desired format, delivered either to a web browser or Excel®. It provides fast, easy access to real time data on actual, forecast and planned numbers.

With Maxiplan, organizations can:

- Filter and drill down to the lowest level of data quickly to identify anomalies
- Perform ad hoc queries for personalized, self-service reporting
- Make faster, more informed business decisions with real time reporting
- Compare multiple versions and scenarios
- Provide regular accurate management reporting
- Automatically create actual vs. budget/forecast variance reports



consolidation

Whether consolidating for external reporting or internal management purposes, the need to carry this task out on a regular basis can be both frustrating and time consuming. Maxiplan helps companies navigate the complexity involved in consolidating accounts across more than one business unit or entity, often with multiple accounting/finance systems, currencies, standards and legislation – without the cost or complexity of an enterprise solution.

With Maxiplan, organizations can:

- Consolidate financials quickly and efficiently across multiple business units/entities
- Spend more time focusing on strategy, planning and analysis
- Eliminate time consuming, error prone re-keying of data
- Easily integrate new business units into the consolidation process
- Bring together disparate financial data for a single version of the truth

